

International Sunfish Class Association
Profit & Loss Prev Year Comparison
January through May 2010

	Jan - May 10	Jan - May 09	\$ Change
Ordinary Income/Expense			
Income			
Advertising Revenues	763.19	0.00	763.19
Class Flags,Windward Legs,etc	0.00	330.00	-330.00
Dues/Memberships	7,310.00	7,450.00	-140.00
Royalties	1,150.00	165.00	985.00
Total Income	9,223.19	7,945.00	1,278.19
Expense			
Advertising	70.00	70.00	0.00
Auto Expense			
Mileage reimbursement	108.73	99.54	9.19
Total Auto Expense	108.73	99.54	9.19
Bank Charges	-56.00	-1.17	-54.83
Class Flags (new)	0.00	1,001.27	-1,001.27
Credit Card Fees	1,283.29	458.32	824.97
Dues & Subscriptions Expense	291.04	233.45	57.59
Office Expense			
Internet & Phone Sunfish Office	238.73	211.65	27.08
Office Expense - Other	380.86	119.13	261.73
Total Office Expense	619.59	330.78	288.81
Printing, publications, postage			
Windward Leg			
Commissions Paid on Advertising	190.79	0.00	190.79
Editor's Fees-Windward Leg	316.42	408.65	-92.23
Printing-Windward Leg	840.95	881.76	-40.81
Total Windward Leg	1,348.16	1,290.41	57.75
Printing-Sunfish Office			
Copies	73.43	64.76	8.67
Printing-Sunfish Office - Other	62.50	57.50	5.00
Total Printing-Sunfish Office	135.93	122.26	13.67
Postage&Delivery-Sunfish Office	911.22	665.70	245.52
Total Printing, publications, postage	2,395.31	2,078.37	316.94
Sunfish Office Duties			
NSCA Member Fees	738.00	871.00	-133.00
USSCA Member Fees	1,010.00	904.00	106.00
ISCA hours	3,892.86	2,363.40	1,529.46
USSCA hours	745.52	816.76	-71.24
Labels-Windward Leg	19.59	21.78	-2.19
Total Sunfish Office Duties	6,405.97	4,976.94	1,429.03
Website/Internet Expense	0.00	252.09	-252.09
Total Expense	11,117.93	9,499.59	1,618.34
Net Ordinary Income	-1,894.74	-1,554.59	-340.15
Other Income/Expense			
Other Income			
Investment Income	131.13	345.79	-214.66
Total Other Income	131.13	345.79	-214.66
Other Expense			
World's Expense	3,000.00	0.00	3,000.00
Total Other Expense	3,000.00	0.00	3,000.00
Net Other Income	-2,868.87	345.79	-3,214.66
Net Income	<u>-4,763.61</u>	<u>-1,208.80</u>	<u>-3,554.81</u>